



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-1

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viernes, 31 de marzo de 2023

2.1.1.2.2.030 Instituto del Deporte del Estado de Chiapas

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPID	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																				
Gran Total																					319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81	
Total																					319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81
TOTAL FUENTE DE FINANCIAMIENTO																					319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81
TOTAL GLOBAL FUNCIÓN 4 Recreación, Cultura y Otras Manifestaciones Sociales																					319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																					319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81
INSTITUCIONALES																					319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81
02	001	2	4	1	1	G	010	01	S03	A008	000	A	00	4000						Entrenadores y técnicos especializados	319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81															
02	001	2	4	1	1	G	010	01	S03	A008	000	A	00	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81														
02	001	2	4	1	1	G	010	01	S03	A008	000	A	00	44101	1	1	1			Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	319,551.21	0.00	319,551.21	319,551.21	0.00	72,194.53	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	29,927.40	289,623.81														